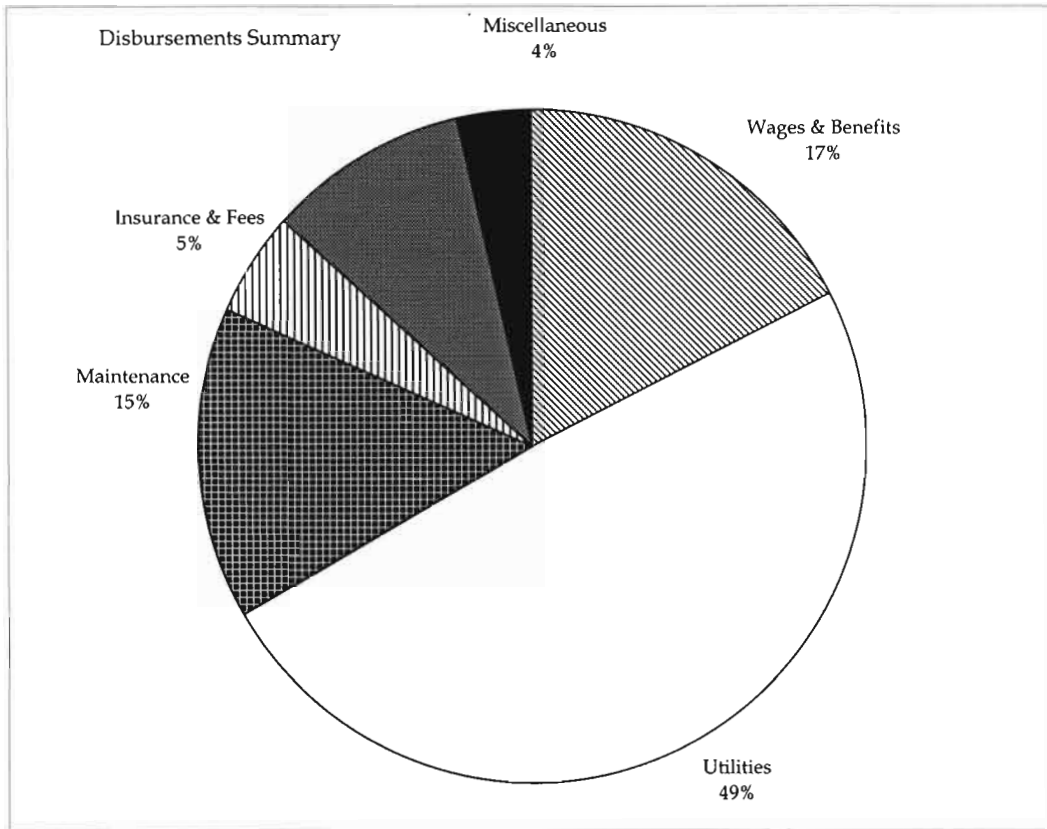


Mt. Gretna Campmeeting Association 2009 Budget



	2009 Budget	2008 Budget	2007 Budget	2006 Budget	2005 Budget
Receipts					
Assessments	\$ 299,375	\$ 287,350	\$ 277,830	\$ 277,380	\$ 266,950
Prior Year Accounts Collected	-	1,200	1,200	4,400	5,500
Rentals	13,270	13,770	10,180	10,470	8,550
Library			400	400	400
Interest Income	2,000	3,000	3,000	3,000	1,950
Community Activities	4,000	4,000	4,000	4,000	5,000
Miscellaneous Receipts	2,500	2,500	4,200	2,800	4,400
	<u>\$ 321,145</u>	<u>\$ 311,820</u>	<u>\$ 300,810</u>	<u>\$ 302,450</u>	<u>\$ 292,750</u>

Disbursements Summary

Wages & Benefits	\$ 53,546	\$ 47,450	\$ 46,650	\$ 43,300	\$ 42,800
Utilities	151,500	137,500	134,500	131,000	130,300
Maintenance	45,800	44,100	40,000	38,500	35,150
Insurance & Fees	14,900	15,300	13,600	12,500	12,600
Capital Improvements	30,000	103,000	128,874	32,500	32,500
Miscellaneous	11,190	9,100	9,900	8,650	10,100
	<u>\$ 306,936</u>	<u>\$ 356,450</u>	<u>\$ 373,524</u>	<u>\$ 266,450</u>	<u>\$ 263,450</u>
From Reserves		\$ 19,000	\$ 20,000		
Net Margin	<u>\$ 14,209</u>	<u>\$ (25,630)</u>	<u>\$ (52,714)</u>	<u>\$ 36,000</u>	<u>\$ 29,300</u>

Reminder: Property Owners are responsible for sewer and water lines on their property up to and including curb stops, and for keeping curb stops in working order. Property owners are also responsible for limiting their use of water to a normal residential quantity.