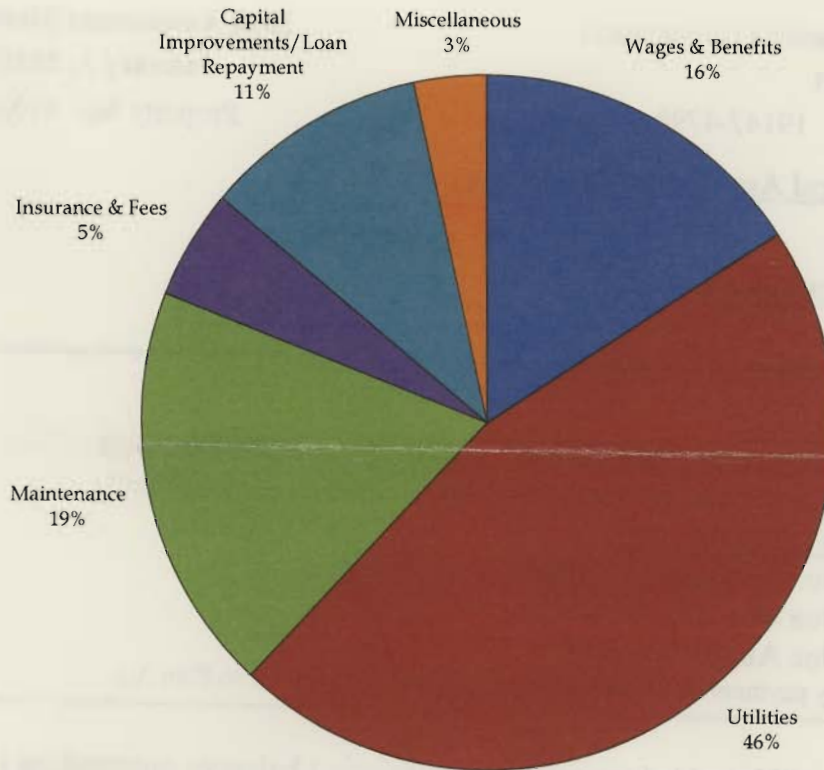


Mt. Gretna Campmeeting Association 2010 Budget



	2010 Budget	2009 Budget	2008 Budget	2007 Budget	2006 Budget
Receipts					
Assessments	\$ 311,550	\$ 299,375	\$ 287,350	\$ 277,830	\$ 277,380
Prior Year Accounts Collected	-	-	1,200	1,200	4,400
Rentals	13,198	13,270	13,770	10,180	10,470
Library				400	400
Interest Income	2,000	2,000	3,000	3,000	3,000
Community Activities	4,000	4,000	4,000	4,000	4,000
Miscellaneous Receipts	2,500	2,500	2,500	4,200	2,800
	<u>\$ 333,248</u>	<u>\$ 321,145</u>	<u>\$ 311,820</u>	<u>\$ 300,810</u>	<u>\$ 302,450</u>

Disbursements Summary

Wages & Benefits	\$ 54,320	\$ 53,546	\$ 47,450	\$ 46,650	\$ 43,300
Utilities	158,500	151,500	137,500	134,500	131,000
Maintenance	65,000	45,800	44,100	40,000	38,500
Insurance & Fees	17,500	14,900	15,300	13,600	12,500
Capital Improvements	36,000	30,000	103,000	128,874	32,500
Miscellaneous	11,690	11,190	9,100	9,900	8,650
	<u>\$ 343,010</u>	<u>\$ 306,936</u>	<u>\$ 356,450</u>	<u>\$ 373,524</u>	<u>\$ 266,450</u>
From Reserves			\$ 19,000	\$ 20,000	
Net Margin	<u>\$ (9,762)</u>	<u>\$ 14,209</u>	<u>\$ (25,630)</u>	<u>\$ (52,714)</u>	<u>\$ 36,000</u>

Reminder: Property Owners are responsible for sewer and water lines on their property up to and including curb stops, and for keeping curb stops in working order. Property owners are also responsible for limiting their use of water to a normal residential quantity.